



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$2,000,000.00	J040 - Department of Health and Environmental Control	Nuring Expansion and Retention Project and Cybersecurity

Organization Information

Entity Name	City of Beaufort
Address	1911 Boundary Street
City/State/Zip	Beaufort, South Carolina 29902
Website	www.cityofbeaufort.org
Tax ID#	57-6000223
Entity Type	Municipality

Organization Contact Information

Name	Alan Eisenman
Position/Title	Finance Director
Telephone	843-525-7009
Email	aeisenman@cityofbeaufort.org

Reporting Period

Reporting Period	Quarter 3: January 1, 2023 - March 31, 2023
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Accounting of how the funds have been spent:

Description	Budget	Expenditures					Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Nursing Workforce Development Programming at BMH	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00		\$1,000,000.00	\$0.00	
People Achieving Their Highest (PATH) Nursing Satellite School at BMH	\$500,000.00	\$0.00	\$0.00	\$500,000.00		\$500,000.00	\$0.00	
Cybersecurity Initiatives	\$500,000.00	\$0.00	\$0.00	\$223,300.00		\$223,300.00	\$276,700.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
Grand Total	\$2,000,000.00	\$0.00	\$0.00	\$1,723,300.00	\$0.00	\$1,723,300.00	\$276,700.00	

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

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Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Alan Eisenman

Signature

Alan Eisenman

Printed Name

Finance Director

Title

3/31/2023

Date