

Attachment 1: Workplan

Year 1

<p>Goal: Develop a comprehensive Data Sharing Agreement (DSA) between DHEC internal programs and subrecipients. Related to Pillars 2 and 4</p>				
<p>Measurable Outcome: By June 2020, DHEC will have a Data Sharing Agreement (DSA) between DHEC internal programs and subrecipients</p>				
Activity	Key Tasks	Person Responsible	Start Date	End Date
By August 2020, 90% of participating subrecipients and internal programs will have signed the DSA	Number of subrecipients signed DSA (outcome measure)	Ryan White Administration Program Manager	August 2020;Yr1	Ongoing
<p>Goal: Increase Ryan White Part B subrecipients and Health Department regional staff knowledge of HRSA20-078 required activities and deliverables through trainings and continued collaboration and coordination. Related to Pillars 2 and 4</p>				
<p>Measurable Outcome: By October 2020, 100% of Ryan White Part B subrecipients, regional Health Departments, and collaborators will receive information about HRSA20-078 required activities and deliverables.</p>				
Activity	Key Tasks	Person Responsible	Start Date	End Date
By June 2020, the Program Coordinator will collaborate with the four EtHE CDC funded Regional Planning Coordinators and Carolinas United to End the HIV Epidemic (CUE)	1. Facilitate the development of innovative strategies to increase provider communication and collaboration on EtHE activities. Pillars 2 and 4 for each public health region: Lowcountry, Midlands, Pee Dee, and Upstate (Process measure) 2. Collaborate with CUE coordinator to obtain buy-in for this initiative (Process measure)	Program Coordinator HIV Planning Coordinator EtHE Regional Coordinators	June 2020;Yr1	Ongoing
By December 2020, increase provider knowledge on rapid prescriptions benefits	1. Number of providers trained 2. Number of providers interested in rapid prescriptions (outcome measures)	ADAP Program Manager	March 2020;yr1	Ongoing
By December 2020, DHEC will promote trainings specific to EtHE	1. Number of trainings offered (outcome measure)	HRSA Technical Assistance/AETC	March 2020;Yr1	Ongoing
<p>Goal: Increase DHEC and Statewide workforce capacity to implement HRSA20-078 Ending the HIV Epidemic (EtHE) activities. Related to Pillars 2 and 4</p>				

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Measurable Outcome: By the end of July 2020, 100% of HRSA20-078 DHEC personnel will be hired and trained to conduct EtHE activities				
Activity	Key Tasks	Person Responsible	Start Date	End Date
By July 2020, train and hire current and new staff on EtHE role(s) (see staffing plan)	1.Number of current staff trained 2. Job postings, letter of acceptance, training records, and position descriptions (outcome measures)	STD/HIV and Viral Hepatitis/Program Managers	March 2020; Yr1	Ongoing
Goal: Treat people with HIV rapidly and effectively to reach sustained viral suppression. Related to Pillar 2				
Measurable Outcome: 80% of people diagnosed with HIV will be virally suppressed within 6 months of Rapid ART initiation.				
Activities	Key Tasks	Person Responsible	Start Date	End Date
By July 2020, ADAP programs, Regional Social Workers, and Ryan White subrecipients will conduct Rapid Engagement and Treatment process	1.Number of clients qualified for rapid treatment provided prescriptions 2.Number of clients provided overnight prescriptions (outcome measures) 3.Number of prescriptions filled in 2-3 days 4.Number of newly diagnosed clients linked to care within 7 days of initial diagnosis 5.Number of previously diagnosed clients returned to care 7 days after reengagement	ADAP Programs All Subrecipients	July 2020;Yr1	Ongoing
By July 2020, conduct medication adherence follow up calls with Rapid Engagement and Treatment clients	1.Number of calls conducted for medication adherence (outcome measure)	Peer Adherence Coordinator and Subrecipients	July 2020;Yr1	Ongoing
By December 2020, 10% of newly dx clients will be prescribed rapid ART served by ADAP	1.Number prescribed rapid ART 2. Of those prescribed the number retained in care 3. Of those retained, the number virally suppressed (outcome measures)	ADAP Program Manager ART Program Assistant Program Evaluator	July 2020;Yr1	Ongoing
By December 2020, 80% of clients receiving Rapid Engagement and Treatment will be retained in HIV Medical Care	1. Percentage of persons with an HIV diagnosis who are receiving HIV medical care services who had two care markers in the 13-month measurement period	ADAP Program Manager ART Program Assistant	July 2020; Yr1	Ongoing

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	(outcome measure)	Program Evalautor		
By December 2020, 80% of clients receiving Rapid Engagement and Treatment will be virally suppressed	1.Numerator: number of patients with a HIV viral load less than 200 copies/mL at last viral load test 2.Denominator: patients, regardless of age, with a diagnosis of HIV who had at least one care marker during the performance period (outcome measures)	ADAP Program Manager Rapid ART Program Assistant Data Manager Program Evalautor	July 2020; Yr1	Ongoing
By December 2020 DHEC Ryan White and Surveillance and Technical Support programs will enhance GIS mapping of high incidence and prevalence areas to reflect gap service areas	1.Number of counties identified as gap service areas (outcome measure)	Statistician	July 2020; Yr1	Ongoing
By December 2020, reduce social determinents of health for client identified through HRSA20-078 activities.	1. Number of individuals referred to services (outcome measures) 2. Of the number referred to services, how many linked to HIV medical care? 3. Of the number linked to HIV medical care, how many reached viral suppression?	Data to Care Outreach Subrecipients Data Manager	July 2020; Yr1	Ongoing
Goal: Engage people newly diagnosed with HIV or returning to care and treatment rapidly to reach sustained viral suppression. Related to Pillar 2				
Measurable Outcome:	1. Increase newly diagnosed PLWH who are linked to care within 7 days 2. Decrease the PLWH Not In Care by 18% with additional increases in subsequent years			
Activities	Key Tasks	Person Responsible	Start Date	End Date
By July 2020, DHEC Ryan White subrecipients will receive training on Rapid Engagement and Treatment through AETC	1. Obtain subrecipients and provider buy-in <ul style="list-style-type: none"> • Rapid Treatment • Increase retention and adherence counseling • Track retention in care • Increase viral suppression (Process measures) 	Ryan White Adminstration Program Manager ADAP Program Manager Subrecipients	March 2020; Yr 1	Ongoing

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	Number of Ryan White providers and subrecipients agreed to participate in this initiative (outcome measure)			
By July 2020, ADAP programs will enhance medication adherence protocols for introduction of Rapid Engagement and Treatment process	1.Completed Medication Adherence protocol (outcome measure)	ADAP Programs	April 2020;Yr1	Ongoing
By April 2020, establish coordination with drug manufacturers to obtain starter packs of select ARVs to distribute to RWB subgrantees who participate in Rapid Engagement and Treatment process	1.Determine number of starter packs available to Subrecipients 2. Develop a system to distribute and track ARV starter packs (Process measure) 3. Increase the number of newly diagnosed clients receiving starter pack (outcome measure)	ADAP Programs Subrecipients	April 2020; Yr1	Ongoing
Goal: Reduce the number of People Living with HIV in South Carolina presumed Not in Care. Related to Pillar 2				
Measurable Outcome: By December 2020, DHEC will reduce the number of people NIC				
Baseline: Presumed Not in Care Clients in South Carolina 5,968		1. By December 2020, reengage 1,074 NIC clients to care 2. By December 2020, apply 1,000 disposition codes to NIC clients		
Activities	Key Tasks	Person Responsible	Start Date	End Date
By April 2020, identify 100% of clients presumed not in care using surveillance and subrecipient data	1.Number not in care quarterly(outcome measure)	Surveillance and Technical Support	March 2020; Yr1	Ongoing
By April 2020, increase HIV efforts in geographic areas with high NIC burden	1.Number of previous positives linked to care within 30 days of reengagement Indicators: eHARS, SCION, PE (outcome measure)	Data to Care/Outreach Health Department Social Workers	March 2020;Yr1	Ongoing
By April 2020 continue generating quarterly NIC list	1.Number of NIC list generated 2.Number of NIC client removed from current list (outcome measure)	Surveillance and Technical Support	April 2020;Yr1	Ongoing
By April 2020, DHEC Outreach Senior Consultant will meet monthly with Ryan White subrecipients	1.Number of technical assistance calls provided (outcome measure)	Outreach Senior Consultant	April 2020;Yr1	Ongoing

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By May 2020, develop SAS codes for Outreach Module data extraction in to eHARS	1.Module developed and number of extractions (process and outcom measure)	Ryan White Data Manager/Sureveillance	April 2020;Yr1	Ongoing
By December 2020, completion of an Outreach module for data collection inside Provide Enterprise for Ryan White Part B subrecipients	1.Number of NIC link/reengaged from contracted Ryan White Part B subrecipients (outcome measure)	Ryan White Data Manager Outreach Senior Consultant	April 2020;Yr1	Ongoing
By December 2020, align Ryan White Outreach and Data to Care Programs	1.Statewide reengagement program (Process measure)	Continuum of Care Program Manager Subrecipients	April 2020;Yr1	Ongoing
By December 2020 continue collecting and importing statewide NIC client information inside eHARS for CDC and HRSA data reporting	1.Two CDC data submission (process and outcome measure)	Surveillance and Technical Support	April 2020;Yr1	Ongoing
By December 2020, develop a real-time data health exchange between local emergency departments, detention centers and pharmacies for rapid linkage, reengagement and treatment	1.Number of MOU/MOAs signed 2. Number of positives identified 3. Number of previous positives identified 4. Number of positives linked to care in 30 days 5. Number of new positives virally suppressed in 120 days (outcome measures)	STD/HIV and Viral Hepatitis Surveillance	April 2020; Yr1	Ongoing
Goal: Respond quickly to potential HIV outbreaks to get needed prevention and treatment services to people who need them.				
<i>Related to Pillar 4</i>				
Measurable Outcome: By December 2020, the development of an Integrated Outbreak response plan outlining Ryan White, Prevention and Surveillance’s efforts to mobilize resources and personnel to deter or respond to an outbreak.				
Activities	Key Tasks	Person Responsible	Start Date	End Date
By December 2020, monitor receipt of all HIV genetic sequences	1.On a monthly basis, monitor testing of HIV drug resistance of all newly diagnosed cases in eHARS 2.Conduct regional follow-up for labs not in eHARS by initiating cases to their respective area (process measure)	Statistician III Program Assistant	March 2020;Yr1	Ongoing

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By December 2020, run monthly cluster analysis reports	<ol style="list-style-type: none"> 1.Upload genotype lab results into eHARS on the 25th of each month 2.Upload encrypted files into Secure HIV Trace after genotypes have been run 3.Assess cluster list against eHARS and SCIO case data 4.Identify cases for follow-up and referral to the region (process measures) 	Quality Manager Program Assistant DIS Consultant	March 2020; Yr1	Ongoing
By December 2020, disseminate cluster reports to key stakeholders	<ol style="list-style-type: none"> 1.Present molecular cluster results during quarterly leadership, quality assurance, EtHE, and HIV Planning Council meetings (process measures) 	Statistician III Quality Manager	March 2020; Yr1	Ongoing
By December 2020, complete an Outbreak Response Plan	<ol style="list-style-type: none"> 1.Develop a mobilization plan in counties at risk for a STD or HIV Outbreak 2.Mobilize regional staff to conduct Partner Services, linkage and reengagement and medical record investigation (process measure) 	Surveillance program staff STD Prevention staff Subrecipients Data to Care Staff	March 2020; Yr1	Ongoing

Years 2-5

Goal: <i>Related to Pillars 2 and 4</i>	1. Increase Subrecipients implementing Rapid Engagement and Treatment Services			
	2. Increase ART availability for Rapid Engagement and Treatment Services			
	3. Continue the development of a statewide sustainably plan for subrecipients implementing EtHE activities through HRSA20-078 funding Related to Pillars 2 and 4			
Measurable Outcome: 80% of Ryan White Subrecipients and ADAP will conduct Rapid Engagement and Treatment Services in 5 years				
Activities	Key Tasks	Person Responsible	Start Date	End Date
Continue Year 1 activities to include the expansion of the Rapid Engagement and Treatment Program to additional Ryan White Part B sites each year	<ol style="list-style-type: none"> 1. One site in each public health region prescribing rapid ART. 2. Number of New Providers (outcome measures) 	Ryan White Administration Manager	March 2021; Yrs2-5	Ongoing

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By July 2021, fully implement the Rapid Treatment and Care Program to include additional funded providers (80% Goal)	<ol style="list-style-type: none"> 1.Number of people identified through Rapid Engagement and Treatment 2. Of the number identified the number of days from diagnosis to medication (Goal within 7 days) 3. Of those receiving rapid treatment, the number linked to care, retained in care and virally suppressed (outcome measures) 	ADAP Ryan White Programs Prevention	March 2021; Yrs2-5	Ongoing
By December 2021, conduct a Time-Space Analysis	<ol style="list-style-type: none"> 1.Assess report to determine potential growth 2.Determine whether growth is from rapid increase in cases or other factors 3.Communicate with key stakeholders (process outcome) 	Statistician III Program Assistant Quality and Molecular Cluster Manager	July 2021;Yrs2- 5	Ongoing
By December 2021, increase statewide awareness of the completed Outbreak Response plan	<ol style="list-style-type: none"> 1.Number of subrecipients aware of the Outbreak Response plan 2.Number of subrecipients assigned to provide services during an outbreak (outcome measure) 	Surveillance	July 2021;Yrs2- 5	Ongoing
By March 2025, provide strategic direction to subrecipients for sustainability of EtHE activities post HRSA20-078	<ol style="list-style-type: none"> 1.Identify areas of sustainability 2.Identify areas of high incidence and prevalence for redirection of resources 3.Identifying provider successes and challenges for effective intervention sustainability (process measure) 	Ryan White Program	January 2024;Yr4	March 2025;Yr5
By April 2025, conduct HRSA20-078 closeout paperwork (year 5)	<ol style="list-style-type: none"> 1.Submit the FFR to HRSA (outcome measure) 	Ryan White Adminstration Program Manager	January 2025;Yr5	February 2025;Yr5